Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-May-2018 12:34:35 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Three crore forty lakh seventeen thousand only (Rs.3,40,17,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1215 **Dated:24-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs. 3,40,17,000 /- Rupees Three crore forty lakh seventeen thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar Andhra Pradesh State Consumer Disputes Redressal Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Ex. Officio Secretary, Food & Civil Supplies Secretariat, A.P.

The Registrar, Andhra Pradesh State Consumer Disputes Redressal Commission, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3456 Civil Supplies							
M.H. 001 Direction and Administration							
S.H. 05 Maintenance of the Consumer Protection Act 1986							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,05,000	61,250	61,250	41,500	41,000	2,05,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,54,000	2,26,000	2,26,000	1,51,000	1,51,000	7,54,000	0
S.D.H. 132 Other Office Expenses	15,05,000	4,51,500	4,51,500	3,01,000	3,01,000	15,05,000	0
S.D.H. 133 Water and Electricity Charges	10,50,000	3,15,000	3,15,000	2,10,000	2,10,000	10,50,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000	0
D.H. 140 Rents, Rates and Taxes	61,92,000	18,57,600	18,57,600	12,38,400	12,38,400	61,92,000	0
D.H. 200 Other Administrative Expenses	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 240 Petrol, Oil and Lubricants	1,60,000	48,000	40,000	40,000	32,000	1,60,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	2,31,91,000	69,57,300	69,57,300	46,38,200	46,38,200	2,31,91,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	70,000	21,000	21,000	14,000	14,000	70,000	0
Total	**3,40,17,000**	**1,02,04,650**	**1,01,96,650**	**68,12,100**	**68,03,600**	**3,40,17,000**	**0**

DDO Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005110111VN	12010602002	16,000	16,000	17,080	0	49,080
3456000010005510511VN	27000602014	21,000	21,000	14,000	14,000	70,000
3456000010005110111VN	27000602014	40,000	40,000	18,920	35,000	1,33,920
3456000010005110111VN	04011603008	5,250	5,250	5,500	6,000	22,000
3456000010005130131VN	01011603016	6,000	6,000	5,000	5,000	22,000
3456000010005130131VN	02011603031	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	02011603049	15,000	8,000	5,000	5,000	33,000
3456000010005130131VN	03010602005	8,000	10,000	5,000	5,000	28,000
3456000010005130131VN	03120602002	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	04011603008	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	05010602003	6,000	7,000	5,000	5,000	23,000
3456000010005130131VN	05160602005	8,000	9,000	5,000	5,000	27,000
3456000010005130131VN	06011014001	10,000	9,000	5,000	5,000	29,000
3456000010005130131VN	07011603025	7,000	7,000	5,000	5,000	24,000
3456000010005130131VN	08011603015	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	09010602002	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	10011603001	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	11011603002	10,000	8,000	5,000	5,000	28,000
3456000010005130131VN	11161603022	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	12010602002	8,000	8,000	5,000	5,000	26,000
3456000010005130131VN	22011603010	7,000	7,000	5,000	5,000	24,000
3456000010005130131VN	27000602014	85,000	91,000	66,000	66,000	3,08,000
3456000010005130132VN	01011603016	4,000	6,000	6,000	6,000	22,000
3456000010005130132VN	02011603031	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	02011603049	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	03010602005	4,000	8,000	8,000	7,000	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130132VN	03120602002	4,000	8,000	8,000	5,000	25,000
3456000010005130132VN	04011603008	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	05010602003	4,000	7,000	7,000	6,000	24,000
3456000010005130132VN	05160602005	4,000	9,000	8,000	7,000	28,000
3456000010005130132VN	06011014001	4,000	9,000	9,000	8,000	30,000
3456000010005130132VN	07011603025	4,000	7,000	7,000	6,000	24,000
3456000010005130132VN	08011603015	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	09010602002	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	10011603001	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	11011603002	4,000	8,000	7,000	6,000	25,000
3456000010005130132VN	11161603022	4,000	8,000	10,000	7,000	29,000
3456000010005130132VN	12010602002	4,000	8,000	8,000	7,000	27,000
3456000010005130132VN	22011603010	4,000	7,000	6,000	6,000	23,000
3456000010005130132VN	27000602014	3,83,500	3,18,500	1,69,000	1,88,000	10,59,000
3456000010005130134VN	27000602014	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
3456000010005200000VN	27000602014	15,000	15,000	10,000	10,000	50,000
3456000010005140000VN	02011603031	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000
3456000010005140000VN	11161603022	98,448	98,448	65,632	65,632	3,28,160
3456000010005140000VN	27000602014	15,49,152	15,49,152	10,32,768	10,32,768	51,63,840
3456000010005240000VN	27000602014	48,000	40,000	40,000	32,000	1,60,000
3456000010005280284VN	01011603016	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	02011603031	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	02011603049	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	03010602005	3,64,320	3,64,320	2,61,220	2,61,220	12,51,080
3456000010005280284VN	03120602002	1,84,582	1,84,582	2,61,220	2,61,220	8,91,604
3456000010005280284VN	04011603008	3,66,055	3,66,055	2,61,220	2,61,220	12,54,550
3456000010005280284VN	05010602003	5,22,440	5,22,440	2,61,220	2,61,220	15,67,320
3456000010005280284VN	05160602005	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	06011014001	4,63,145	4,63,145	2,61,220	2,61,220	14,48,730
3456000010005280284VN	07011603025	5,22,440	5,22,440	2,61,220	2,61,220	15,67,320
3456000010005280284VN	08011603015	4,30,490	4,30,490	2,61,220	2,61,220	13,83,420

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005280284VN	09010602002	1,54,650	1,54,650	2,61,220	2,61,220	8,31,740
3456000010005280284VN	10011603001	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	11011603002	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	11161603022	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	12010602002	3,91,830	3,91,830	2,61,220	2,61,220	13,06,100
3456000010005280284VN	22011603010	5,22,440	5,22,440	2,61,220	2,61,220	15,67,320
3456000010005280284VN	27000602014	2,92,098	2,92,098	1,97,460	1,97,460	9,79,116
3456000010005130133VN	01011603016	8,000	10,000	4,500	4,500	27,000
3456000010005130133VN	02011603031	12,000	18,000	4,500	4,500	39,000
3456000010005130133VN	03010602005	9,000	10,000	4,500	4,500	28,000
3456000010005130133VN	03120602002	9,000	10,000	4,500	4,500	28,000
3456000010005130133VN	04011603008	8,000	10,000	4,500	4,500	27,000
3456000010005130133VN	05010602003	10,000	15,000	4,500	4,500	34,000
3456000010005130133VN	05160602005	15,000	17,000	4,500	4,500	41,000
3456000010005130133VN	06011014001	15,000	20,000	4,500	4,500	44,000
3456000010005130133VN	07011603025	12,000	30,000	4,500	4,500	51,000
3456000010005130133VN	08011603015	10,000	17,000	4,500	4,500	36,000
3456000010005130133VN	09010602002	8,000	10,000	4,500	4,500	27,000
3456000010005130133VN	10011603001	12,000	15,000	4,500	4,500	36,000
3456000010005130133VN	11011603002	15,000	18,000	4,500	4,500	42,000
3456000010005130133VN	11161603022	10,000	10,000	4,500	4,500	29,000
3456000010005130133VN	12010602002	8,000	10,000	4,500	4,500	27,000
3456000010005130133VN	22011603010	8,000	10,000	4,500	4,500	27,000
3456000010005130133VN	27000602014	1,46,000	85,000	1,38,000	1,38,000	5,07,000
	Total	**1,02,04,650**	**1,01,96,650**	**68,12,100**	**68,03,600**	**3,40,17,000**